



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DE SITUACIÓN FINANCIERA AL 31 DE MARZO DE 2014

| A C T I V O | MARZO 2014 | % | DICIEMBRE 2013 | % | P A S I V O | MARZO 2014 | % | DICIEMBRE 2013 | % |
|---|-----------------------|----------------|-----------------------|----------------|---|-----------------------|----------------|-----------------------|----------------|
| CIRCULANTE | | | | | CORTO PLAZO | | | | |
| Efectivo | 0.00 | 0.00% | 0.00 | 0.00% | Proveedores por pagar a corto plazo | 759,047.15 | 0.41% | 1,937,058.89 | 1.01% |
| Bancos | 11,182,194.26 | 6.09% | 12,050,942.17 | 6.30% | Retenciones y Contribuciones | 3,404,543.13 | 1.86% | 2,322,699.52 | 1.21% |
| Inversiones en valores | 0.00 | 0.00% | 0.00 | 0.00% | Otras Cuentas por Pagar a corto plazo | | 0.00% | | 0.00% |
| Deudores diversos por cobrar a corto plazo | 2,467,127.98 | 1.34% | 62,663.79 | 0.03% | | | | | |
| Anticipo a proveedores por adquisiciones de bienes y prestaciones a corto plazo | 9,894,751.43 | 5.39% | 13,580,737.40 | 7.10% | | | | | |
| Almacén de Materiales y Suministros de Consumo | | 0.00% | | 0.00% | | | | | |
| | | 0.00% | | 0.00% | | | | | |
| SUB-TOTAL | 23,544,073.67 | 12.83% | 25,694,343.36 | 13.44% | SUMA | 4,163,590.28 | 2.27% | 4,259,758.41 | 2.23% |
| FIJO | | | | | | | | | |
| BIENES INMUEBLES | | | | | PATRIMONIO | | | | |
| Terrenos | 48,164,105.60 | 26.24% | 48,164,105.60 | 25.19% | Resultado de ejercicios anteriores | 170,506,517.90 | 92.91% | 132,962,318.88 | 69.53% |
| Edificios | 26,549,049.84 | 14.47% | 26,549,049.84 | 13.88% | Resultado del Ejercicio | 0.00 | 0.00% | 53,999,259.99 | 28.24% |
| Construcciones en proceso en bienes de dominio publico | 63,168,338.83 | 34.42% | 52,487,321.01 | 27.45% | Ahorro/Desahorro Neto del Ejercicio | 8,853,610.32 | 4.82% | | 0.00% |
| | | | | | | | | | |
| | | | | | | | | | |
| BIENES MUEBLES | | | | | SUMA | 179,360,128.22 | 97.73% | 186,961,578.87 | 97.77% |
| Mobiliario y Equipo de Administracion | 17,239,512.04 | 9.39% | 25,932,715.16 | 13.56% | | | | | |
| Mobiliario y Equipo Educativo y Recreativo | 2,499,643.37 | 1.36% | 2,034,507.08 | 1.06% | | | | | |
| Equipo e Instrumental Medico y de Laboratorio | 0.00 | 0.00% | 6,252.98 | 0.00% | | | | | |
| Equipo de Transporte | 8,684,380.00 | 4.73% | 8,081,025.00 | 4.23% | | | | | |
| Equipo de Defensa y Seguridad | 1,580,608.87 | 0.86% | 772,581.26 | 0.40% | | | | | |
| Maquinaria y Otros Equipos y Herramientas | 5,493,364.94 | 2.99% | | | | | | | |
| Colecciones, Obras de Arte y Objetos Valiosos | 120,000.00 | 0.07% | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| INTANGIBLES | | | | | | | | | |
| Software | 657,692.55 | 0.36% | 196,290.95 | 0.10% | | | | | |
| Licencias | 1,303,145.04 | 0.71% | 1,303,145.04 | 0.68% | | | | | |
| | | | | | | | | | |
| SUB-TOTAL | 175,459,841.08 | 95.61% | 165,526,993.92 | 86.56% | | | | | |
| Reevaluacion de Activo fijo | | 0.00% | | 0.00% | | | | | |
| Depreciacion Acumulada | -15,480,196.25 | -8.43% | | 0.00% | | | | | |
| | | | | | | | | | |
| SUMA DE ACTIVO FIJO | 159,979,644.83 | 87.17% | 165,526,993.92 | 86.56% | | | | | |
| | | | | | | | | | |
| SUMA TOTAL DEL ACTIVO | 183,523,718.50 | 100.00% | 191,221,337.28 | 100.00% | SUMA TOTAL DEL PASIVO + PATRIMONIO | 183,523,718.50 | 100.00% | 191,221,337.28 | 100.00% |

CUENTAS DE ORDEN

| | | |
|--------------------------------|------------|------------|
| Bienes en Comodato de Gobierno | 388,481.87 | 388,481.87 |
|--------------------------------|------------|------------|



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DE ACTIVIDADES AL 31 DE MARZO DE 2014

| CONCEPTO | MENSUAL | | ACUMULADO | | |
|---|---------------|----------------------|----------------|----------------------|----------------|
| | | | | | |
| INGRESOS | | 35,966,563.66 | 100.00% | 79,251,400.89 | 100.00% |
| INGRESOS DE GESTION | | 6,972.10 | 0.02% | 20,259.17 | 0.03% |
| Otros Productos que Generan Ingresos | 6,972.10 | | | 20,259.17 | |
| Otros Ingresos de Ejercicios Anteriores | 0.00 | | | 0.00 | |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | | 35,959,591.56 | 99.98% | 79,231,141.72 | 99.97% |
| Transferencias Internas | | | | | |
| Administrados por Gobierno del Estado | 6,434,498.76 | | | 20,837,441.87 | |
| Subsidios y Subvenciones | | | | | |
| Gasto Corriente Congreso del Estado | 29,525,092.80 | | | 58,393,699.85 | |
| Remanente de Ejercicio Anterior | 0.00 | | | 0.00 | |
| Supervision de Obra ASE | 0.00 | | | 0.00 | |
| GASTOS DE FUNCIONAMIENTO | | 23,223,311.16 | 100.00% | 69,144,683.42 | 100.00% |
| Servicios Personales | 17,440,011.57 | | 75.10% | 52,268,864.48 | 75.59% |
| Materiales y Suministros | 1,635,003.00 | | 7.04% | 4,865,139.55 | 7.04% |
| Servicios Generales | 4,148,296.59 | | 17.86% | 12,010,679.39 | 17.37% |
| OTROS GASTOS Y PERDIDAS EXTRAORD. | | | | | |
| Depreciacion de Bienes Muebles | | 426,980.73 | 0.00% | 1,253,107.15 | 0.00% |
| AHORRO / DESAHORRO NETO DEL EJERCICIO | | 12,316,271.77 | 34.24% | 8,853,610.32 | 11.17% |



H. CONGRESO DEL ESTADO DE SINALOA



H. CONGRESO DEL ESTADO DE SINALOA - 2013 - 2016

ESTADO DE VARIACIONES EN EL PATRIMONIO AL 31 DE MARZO DE 2014

| CONCEPTO | PATRIMONIO CONTRIBUIDO 2013 | PATRIMONIO GENERADO EJERCICIOS ANTERIORES | PATRIMONIO GENERADO DEL EJERCICIO | PATRIMONIO MARZO 2014 |
|---|-----------------------------------|--|---|-----------------------------|
| Patrimonio Neto al Final del Ejercicio Anterior | 186,961,578.87 | | | |
| Variacion en el Patrimonio de Ejercicios Anteriores | | -16,455,060.97 | | |
| Patrimonio Neto Inicial Ajustado del Ejercicio | 170,506,517.90 | | | |
| Variacion del Patrimonio Neto del Ejercicio | | | | |
| Ahorro/Desahorro Neto del Ejercicio | | | 8,853,610.32 | |
| SUMA DE CAPITAL CONTABLE | | -16,455,060.97 | 8,853,610.32 | 179,360,128.22 |



H. CONGRESO DEL ESTADO DE SINALOA



ANALISIS COMPARATIVO DEL ESTADO DE SITUACIÓN FINANCIERA AL 31 DE MARZO DE 2014

| CONCEPTO | IMPORTE | | CAMBIOS | |
|---|-----------------------|-----------------------|----------------------|----------------------|
| | DICIEMBRE 2013 | MARZO 2014 | AUMENTO | DISMINUCION |
| CIRCULANTE | | | | |
| Efectivo | 0.00 | 0.00 | 0.00 | 0.00 |
| Bancos | 12,050,942.17 | 11,182,194.26 | 0.00 | 868,747.91 |
| Inversiones en valores | 0.00 | 0.00 | 0.00 | 0.00 |
| Deudores diversos por cobrar a corto plazo | 62,663.79 | 2,467,127.98 | 2,404,464.19 | 0.00 |
| Anticipo a proveedores por adquisiciones de bienes y prestaciones a corto plazo | 13,580,737.40 | 9,894,751.43 | 0.00 | 3,685,985.97 |
| Almacen de Materiales y Suministros de Consumo | 0.00 | 0.00 | 0.00 | 0.00 |
| SUB-TOTAL | 25,694,343.36 | 23,544,073.67 | 2,404,464.19 | 4,554,733.88 |
| FIJO | | | | |
| BIENES INMUEBLES | | | | |
| Terrenos | 48,164,105.60 | 48,164,105.60 | 0.00 | 0.00 |
| Edificios | 26,549,049.84 | 26,549,049.84 | 0.00 | 0.00 |
| Construcciones en proceso | 52,487,321.01 | 63,168,338.83 | 10,681,017.82 | 0.00 |
| BIENES MUEBLES | | | | |
| Mobiliario y Equipo de Administracion | 25,932,715.16 | 17,239,512.04 | 741,714.21 | 9,434,917.33 |
| Mobiliario y Equipo Educativo y Recreativo | 2,034,507.08 | 2,499,643.37 | 0.00 | -465,136.29 |
| Equipo e Instrumental Medico y de Laboratorio | 6,252.98 | 0.00 | 0.00 | 6,252.98 |
| Equipo de Transporte | 8,081,025.00 | 8,684,380.00 | 671,100.00 | 67,745.00 |
| Equipo de Defensa y Seguridad | 772,581.26 | 1,580,608.87 | 0.00 | -808,027.61 |
| Maquinaria y Otros Equipos y Herramientas | 0.00 | 5,493,364.94 | 66,987.00 | -5,426,377.94 |
| Colecciones, Obras de Arte y Objetos Valiosos | 0.00 | 120,000.00 | 0.00 | -120,000.00 |
| INTANGIBLES | | | | |
| Software | 196,290.95 | 657,692.55 | 0.00 | -461,401.60 |
| Licencias | 1,303,145.04 | 1,303,145.04 | 0.00 | 0.00 |
| SUB-TOTAL | 165,526,993.92 | 175,459,841.08 | 12,160,819.03 | 2,227,971.87 |
| Reevaluacion de Activo fijo | | | 0.00 | 0.00 |
| Depreciacion Acumulada | | -15,480,196.25 | 0.00 | 15,480,196.25 |
| SUMA DE ACTIVO FIJO | 165,526,993.92 | 159,979,644.83 | 12,160,819.03 | 17,708,168.12 |
| SUMA TOTAL DEL ACTIVO | 191,221,337.28 | 183,523,718.50 | 14,565,283.22 | 22,262,902.00 |
| CORTO PLAZO | | | | |
| Proveedores por pagar a corto plazo | 1,937,058.89 | 759,047.15 | 0.00 | 1,178,011.74 |
| Retenciones y Contribuciones | 2,322,699.52 | 3,404,543.13 | 1,081,843.61 | 0.00 |
| Otras Cuentas por Pagar a corto plazo | | | 0.00 | 0.00 |
| SUMA | 4,259,758.41 | 4,163,590.28 | 1,081,843.61 | 1,178,011.74 |
| PATRIMONIO | | | | |
| Resultado de ejercicios anteriores | 132,962,318.88 | 170,506,517.90 | 37,544,199.02 | 0.00 |
| Resultado del Ejercicio | 53,999,259.99 | 0.00 | 0.00 | 53,999,259.99 |
| Ahorro/Desahorro Neto del Ejercicio | 0.00 | 8,853,610.32 | 8,853,610.32 | 0.00 |
| SUMA | 186,961,578.87 | 179,360,128.22 | 46,397,809.34 | 53,999,259.99 |
| SUMA TOTAL DEL PASIVO + PATRIMONIO | 191,221,337.28 | 183,523,718.50 | 47,479,652.95 | 55,177,271.73 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DE FLUJO DE EFECTIVO AL 31 DE MARZO DE 2014

ORIGEN

| | | |
|---|---------------|----------------------|
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | | 79,231,141.72 |
| Transferencias Internas | | |
| Administrados por Gobierno del Estado | 20,837,441.87 | |
| Subsidios y Subvenciones | | |
| Gasto Corriente Congreso del Estado | 58,393,699.85 | |
| Remanente de Ejercicio Anterior | 0.00 | |
| Supervision de Obra ASE | 0.00 | |
| Flujo de Efectivo de Actividades de Operación | | 1,081,843.61 |
| Retencion de Impuestos | 1,081,843.61 | |
| Incremento en Proveedores a Corto Plazo | 0.00 | |
| Disminucion en Anticipo a Proveedores | 0.00 | |
| Otros Ingresos | | 2,248,231.04 |
| Rendimientos Bancarios | 20,259.17 | |
| Baja de Activos Fijos | 2,227,971.87 | |
| Variacion en Resultado de Ejercicios Anteriores | | -2,227,971.87 |
| TOTAL | | 80,333,244.50 |

APLICACIÓN

| | | |
|--|---------------|----------------------|
| Gastos de Funcionamiento | | 69,144,683.42 |
| Servicios Personales | 52,268,864.48 | |
| Materiales y Suministros | 4,865,139.55 | |
| Servicios Generales | 12,010,679.39 | |
| Flujo de Efectivo de Actividades de Inversion | | 8,474,833.06 |
| Bienes Muebles e Inmuebles | 1,479,801.21 | |
| Construcciones en Proceso | 6,995,031.85 | |
| Intangibles | 0.00 | |
| Flujo de Efectivo de Actividades de Operación | | 3,582,475.93 |
| Incremento en Deudores Diversos Corto Plazo | 2,404,464.19 | |
| Incremento en Anticipo a Proveedores | 0.00 | |
| Disminucion de Saldo a Proveedores | 1,178,011.74 | |
| Incremento Neto en el Efectivo | | -868,747.91 |
| Efectivo al Inicio del Periodo | 12,050,942.17 | |
| Efectivo al Final del Periodo | 11,182,194.26 | |
| TOTAL | | 80,333,244.50 |



H. CONGRESO DEL ESTADO DE SINALOA



ANALISIS DE BIENES MUEBLES, INMUEBLES E INTANGIBLES AL 31 DE MARZO DE 2014

| CONCEPTO | SALDO | SUBSIDIOS Y SUBVENCIONES | DEPRECIACIONES | CONCILIACION DE ACTIVOS CONAC | BAJAS | SALDO A |
|--|-----------------------|-----------------------------|-----------------------|-------------------------------------|-------------|-----------------------|
| | DICIEMBRE 2013 | | | | | MARZO 2014 |
| BIENES INMUEBLES | | | | | | |
| Terrenos | 48,164,105.60 | 0.00 | | | | 48,164,105.60 |
| Edificios | 26,549,049.84 | 0.00 | | | | 26,549,049.84 |
| Construcciones en proceso en bienes de dominio publico | 52,487,321.01 | 10,681,017.82 | | | | 63,168,338.83 |
| BIENES MUEBLES | | | | | | |
| Mobiliario y Equipo de Administracion | 25,932,715.16 | 741,714.21 | | 9,434,917.33 | | 17,239,512.04 |
| Mobiliario y Equipo Educativo y Recreativo | 2,034,507.08 | 0.00 | | -465,136.29 | | 2,499,643.37 |
| Equipo e Instrumental Medico y de Laboratorio | 6,252.98 | 0.00 | | 6,252.98 | | 0.00 |
| Equipo de Transporte | 8,081,025.00 | 671,100.00 | | 67,745.00 | | 8,684,380.00 |
| Equipo de Defensa y Seguridad | 772,581.26 | 0.00 | | -808,027.61 | | 1,580,608.87 |
| Maquinaria y Otros Equipos y Herramientas | 0.00 | 66,987.00 | | -5,426,377.94 | | 5,493,364.94 |
| Colecciones, Obras de Arte y Objetos Valiosos | 0.00 | 0.00 | | -120,000.00 | | 120,000.00 |
| INTANGIBLES | | | | | | |
| Software | 196,290.95 | 0.00 | | -461,401.60 | | 657,692.55 |
| Licencias | 1,303,145.04 | 0.00 | | 0.00 | | 1,303,145.04 |
| SUB-TOTAL | 165,526,993.92 | 12,160,819.03 | 0.00 | 2,227,971.87 | 0.00 | 175,459,841.08 |
| Reevaluacion de Activo fijo | 0.00 | | | | | 0.00 |
| Depreciacion Acumulada | 0.00 | | -15,480,196.25 | | | -15,480,196.25 |
| TOTAL DE ACTIVO FIJO | 165,526,993.92 | 12,160,819.03 | -15,480,196.25 | 2,227,971.87 | 0.00 | 159,979,644.83 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO ANALITICO DE INGRESOS PRESUPUESTALES AL 31 DE MARZO DE 2014

| CONCEPTO | LEY DE INGRESOS Y PRESUPUESTO DE EGRESOS AUTORIZADO | MODIFICADO | DEVENGADO | RECAUDADO | SUBSIDIO POR RECAUDAR | AVANCE DE RECAUDACION |
|--|---|-----------------------|----------------------|----------------------|-----------------------|-----------------------|
| Trasferencias, Subsidios y Otras Ayudas 2013 | 350,371,279.00 | 350,371,279.00 | 79,231,141.72 | 79,231,141.72 | 271,140,137.28 | 22.61 |
| Administrados por Gobierno del Estado | 87,010,320.00 | 87,010,320.00 | 20,837,441.87 | 20,837,441.87 | 66,172,878.13 | 23.95 |
| Gasto Corriente Congreso del Estado | 263,360,959.00 | 263,360,959.00 | 58,393,699.85 | 58,393,699.85 | 204,967,259.15 | 22.17 |
| Trasferencias, Subsidios y Otras Ayudas 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Remanente de Ejercicio Anterior | | | | | 0.00 | 0.00 |
| Supervicion de Obra ASE | | | | | | |
| Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 20,259.17 | 0.00 | 100.00 |
| TOTAL | 350,371,279.00 | 350,371,279.00 | 79,231,141.72 | 79,251,400.89 | 271,140,137.28 | 22.62 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DEL EJERCIDO DEL PRESUPUESTO POR CAPITULO AL 31 DE MARZO DE 2014 CONSOLIDADO

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|------------------------------------|------------------------------|---------------------------------------|----------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES (REDUCCIONES) | MODIFICADO | | | | | |
| SERVICIOS PERSONALES | 239,851,232.52 | 59,093,923.12 | 946,467.26 | 60,040,390.38 | 52,273,475.48 | 52,268,864.48 | 52,268,864.48 | 52,268,864.48 | 7,766,914.90 |
| MATERIALES Y SUMINISTROS | 21,549,580.89 | 6,073,867.03 | -358,747.92 | 5,715,119.11 | 4,911,234.33 | 4,865,139.55 | 4,687,260.34 | 4,687,260.34 | 803,884.78 |
| SERVICIOS GENERALES | 53,449,968.96 | 17,423,219.17 | -604,672.34 | 16,818,546.83 | 14,354,248.42 | 12,010,679.39 | 11,615,079.59 | 11,615,079.59 | 2,464,298.41 |
| BIENES MUEBLES E INTANGIBLES | 9,320,495.60 | 4,135,495.60 | 16,953.00 | 4,152,448.60 | 1,592,153.42 | 1,479,801.21 | 1,306,321.34 | 1,306,321.34 | 2,560,295.18 |
| TOTAL RECURSOS DE OPERACIÓN | 324,171,277.97 | 86,726,504.92 | 0.00 | 86,726,504.92 | 73,131,111.65 | 70,624,484.63 | 69,877,525.75 | 69,877,525.75 | 13,595,393.27 |
| BIENES INMUEBLES-OBRA PUBLICA | 26,200,000.00 | 21,200,000.00 | 0.00 | 21,200,000.00 | 21,200,000.00 | 10,681,017.82 | 10,681,017.82 | 10,681,017.82 | 0.00 |
| TOTAL GENERAL | 350,371,277.97 | 107,926,504.92 | 0.00 | 107,926,504.92 | 94,331,111.65 | 81,305,502.45 | 80,558,543.57 | 80,558,543.57 | 13,595,393.27 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DEL EJERCIDO DEL PRESUPUESTO ANALITICO AL 31 DE MARZO DE 2014 CONSOLIDADO

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|---|------------------------------|---------------------------------------|----------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES (REDUCCIONES) | MODIFICADO | | | | | |
| T O T A L G E N E R A L | 350,371,277.97 | 107,926,504.92 | 0.00 | 107,926,504.92 | 94,331,111.65 | 81,305,502.45 | 80,558,543.57 | 80,558,543.57 | 13,595,393.27 |
| SERVICIOS PERSONALES | 239,851,232.52 | 59,093,923.12 | 946,467.26 | 60,040,390.38 | 52,273,475.48 | 52,268,864.48 | 52,268,864.48 | 52,268,864.48 | 7,766,914.90 |
| Remuneraciones del Personal de carácter Permanente | 36,497,308.57 | 9,124,327.69 | 168,717.28 | 9,293,044.97 | 8,354,576.19 | 8,354,576.19 | 8,354,576.19 | 8,354,576.19 | 938,468.78 |
| Remuneraciones al Personal de Carácter Transitorio | 50,701,409.43 | 11,020,462.47 | -138,595.70 | 10,881,866.77 | 10,360,766.97 | 10,360,766.97 | 10,360,766.97 | 10,360,766.97 | 521,099.80 |
| Remuneraciones Adicionales y Especiales | 59,283,591.94 | 16,348,588.48 | -299,623.03 | 16,048,965.45 | 13,355,646.18 | 13,355,646.18 | 13,355,646.18 | 13,355,646.18 | 2,693,319.27 |
| Seguridad Social | 10,829,684.79 | 2,079,589.52 | 388,829.35 | 2,468,418.87 | 2,147,890.00 | 2,147,890.00 | 2,147,890.00 | 2,147,890.00 | 320,528.87 |
| Otras Prestaciones Sociales y Economicas | 54,030,579.92 | 13,912,718.88 | 510,009.98 | 14,422,728.86 | 13,389,674.32 | 13,385,063.32 | 13,385,063.32 | 13,385,063.32 | 1,033,054.54 |
| Previsiones | 1,251,660.54 | 312,915.15 | -12,686.13 | 300,229.02 | 0.00 | 0.00 | 0.00 | 0.00 | 300,229.02 |
| Pago de Estimulos a Servidores Publicos | 27,256,997.33 | 6,295,320.93 | 329,815.51 | 6,625,136.44 | 4,664,921.82 | 4,664,921.82 | 4,664,921.82 | 4,664,921.82 | 1,960,214.62 |
| MATERIALES Y SUMINISTROS | 21,549,580.89 | 6,073,867.03 | -358,747.92 | 5,715,119.11 | 4,911,234.33 | 4,865,139.55 | 4,687,260.34 | 4,687,260.34 | 803,884.78 |
| Materiales de Administracion, Emision de Documentos y Articulos Oficiales | 8,444,530.09 | 2,562,893.93 | -806,543.15 | 1,756,350.78 | 1,596,598.57 | 1,595,672.57 | 1,521,483.67 | 1,521,483.67 | 159,752.21 |
| Alimentos y Utensilios | 2,607,471.32 | 651,867.87 | 224,332.16 | 876,200.03 | 861,906.47 | 845,742.02 | 756,643.02 | 756,643.02 | 14,293.56 |
| Combustibles, Lubricantes y Aditivos | 8,722,374.48 | 2,198,775.45 | 56,662.63 | 2,255,438.08 | 2,129,780.44 | 2,118,559.23 | 2,118,559.23 | 2,118,559.23 | 125,657.64 |
| Vestuario, Blancos Prendas de Proteccion y Articulos Deportivos | 1,775,205.00 | 660,329.78 | 69,302.40 | 729,632.18 | 225,520.81 | 223,930.81 | 214,360.81 | 214,360.81 | 504,111.37 |
| Herramientas, Refacciones y Accesorios Menores | 0.00 | 0.00 | 97,498.04 | 97,498.04 | 97,428.04 | 81,234.92 | 76,213.61 | 76,213.61 | 70.00 |
| SERVICIOS GENERALES | 53,449,968.96 | 17,423,219.17 | -604,672.34 | 16,818,546.83 | 14,354,248.42 | 12,010,679.39 | 11,615,079.59 | 11,615,079.59 | 2,464,298.41 |
| Servicios Basico | 5,934,839.99 | 1,536,563.11 | -117,088.77 | 1,419,474.34 | 853,203.06 | 853,203.06 | 853,203.06 | 853,203.06 | 566,271.28 |
| Servicios de Arrendamiento | 6,887,390.00 | 2,321,847.50 | 94,123.36 | 2,415,970.86 | 2,415,963.36 | 2,415,963.36 | 2,415,963.36 | 2,415,963.36 | 7.50 |
| Servicios Profesionales, Cientificos, Tecnicos y Otros Servicios | 6,851,147.82 | 2,868,340.93 | -425,105.75 | 2,443,235.18 | 1,629,380.41 | 1,243,670.38 | 1,243,670.38 | 1,243,670.38 | 813,854.77 |
| Servicios Financeros, Bancarios y Comerciales | 895,270.88 | 105,454.47 | -8,854.55 | 96,599.92 | 27,350.64 | 27,350.64 | 27,350.64 | 27,350.64 | 69,249.28 |
| Servicios de Instalacion, Reparacion, Mantenimiento y Conservacion | 4,183,175.66 | 1,107,044.14 | 502,710.35 | 1,609,754.49 | 1,570,101.48 | 1,559,796.48 | 1,402,234.38 | 1,402,234.38 | 39,653.01 |
| Servicios de Comunicación Social y Publicidad | 3,225,151.00 | 2,924,995.47 | -196,583.07 | 2,728,412.40 | 2,728,412.40 | 794,228.40 | 607,932.40 | 607,932.40 | 0.00 |
| Servicio de Traslado y Viaticos | 11,863,513.05 | 3,045,423.86 | -416,606.69 | 2,628,817.17 | 1,803,663.50 | 1,790,293.50 | 1,739,711.80 | 1,739,711.80 | 825,153.67 |
| Servicios Oficiales | 2,366,492.98 | 702,802.80 | -513,109.03 | 189,693.77 | 184,198.01 | 184,198.01 | 183,038.01 | 183,038.01 | 5,495.76 |
| Otros Servicios Generales | 11,242,987.58 | 2,810,746.89 | 475,841.81 | 3,286,588.70 | 3,141,975.56 | 3,141,975.56 | 3,141,975.56 | 3,141,975.56 | 144,613.14 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DEL EJERCIDO DEL PRESUPUESTO ANALITICO AL 31 DE MARZO DE 2014 CONSOLIDADO

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|--|------------------------------|---------------------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES (REDUCCIONES) | MODIFICADO | | | | | |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | |
| BIENES MUEBLES | 9,320,495.60 | 4,135,495.60 | 16,953.00 | 4,152,448.60 | 1,592,153.42 | 1,479,801.21 | 1,306,321.34 | 1,306,321.34 | 2,560,295.18 |
| Mobiliario y Equipo de Administracion | 4,770,495.60 | 2,385,495.60 | -30,584.00 | 2,354,911.60 | 854,066.42 | 741,714.21 | 598,184.34 | 598,184.34 | 1,500,845.18 |
| Equipo de Transporte | 2,500,000.00 | 1,000,000.00 | -19,450.00 | 980,550.00 | 671,100.00 | 671,100.00 | 671,100.00 | 671,100.00 | 309,450.00 |
| Maquinaria, Otros Equipos y Herramientas | 0.00 | 0.00 | 66,987.00 | 66,987.00 | 66,987.00 | 66,987.00 | 37,037.00 | 37,037.00 | 0.00 |
| Intangibles | 2,050,000.00 | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| BIENES INMUEBLES | 26,200,000.00 | 21,200,000.00 | 0.00 | 21,200,000.00 | 21,200,000.00 | 10,681,017.82 | 10,681,017.82 | 10,681,017.82 | 0.00 |
| Obra Publica en Bienes de Dominio Publico | 26,200,000.00 | 21,200,000.00 | 0.00 | 21,200,000.00 | 21,200,000.00 | 10,681,017.82 | 10,681,017.82 | 10,681,017.82 | 0.00 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DEL EJERCIDO DEL PRESUPUESTO POR CAPITULO AL 31 DE MARZO DE 2014 CONGRESO

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|-------------------------------|------------------------------|---------------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | MODIFICADO | | | | | |
| SERVICIOS PERSONALES | 176,522,334.70 | 42,932,070.92 | 894,012.71 | 43,826,083.63 | 41,261,241.43 | 41,256,630.43 | 41,256,630.43 | 41,256,630.43 | 2,564,842.20 |
| MATERIALES Y SUMINISTROS | 17,746,580.89 | 4,884,260.91 | -358,747.92 | 4,525,512.99 | 4,273,329.35 | 4,227,234.57 | 4,049,355.36 | 4,049,355.36 | 252,183.64 |
| SERVICIOS GENERALES | 43,860,708.38 | 13,519,319.60 | -552,217.79 | 12,967,101.81 | 12,566,109.36 | 10,222,540.33 | 9,860,435.33 | 9,860,435.33 | 400,992.45 |
| BIENES MUEBLES E INTANGIBLES | 8,685,000.00 | 3,500,000.00 | 16,953.00 | 3,516,953.00 | 1,587,211.41 | 1,474,859.20 | 1,301,379.33 | 1,301,379.33 | 1,929,741.59 |
| TOTAL RECURSOS DE OPERACIÓN | 246,814,623.97 | 64,835,651.43 | 0.00 | 64,835,651.43 | 59,687,891.55 | 57,181,264.53 | 56,467,800.45 | 56,467,800.45 | 5,147,759.88 |
| BIENES INMUEBLES-OBRA PUBLICA | 26,200,000.00 | 21,200,000.00 | 0.00 | 21,200,000.00 | 21,200,000.00 | 10,681,017.82 | 10,681,017.82 | 10,681,017.82 | 0.00 |
| TOTAL GENERAL | 273,014,623.97 | 86,035,651.43 | 0.00 | 86,035,651.43 | 80,887,891.55 | 67,862,282.35 | 67,148,818.27 | 67,148,818.27 | 5,147,759.88 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DEL EJERCIDO DEL PRESUPUESTO ANALITICO AL 31 DE MARZO DE 2014 CONGRESO

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|---|------------------------------|---------------------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES (REDUCCIONES) | MODIFICADO | | | | | |
| T O T A L G E N E R A L | 273,014,623.97 | 86,035,651.43 | 0.00 | 86,035,651.43 | 80,887,891.55 | 67,862,282.35 | 67,148,818.27 | 67,148,818.27 | 5,147,759.88 |
| SERVICIOS PERSONALES | 176,522,334.70 | 42,932,070.92 | 894,012.71 | 43,826,083.63 | 41,261,241.43 | 41,256,630.43 | 41,256,630.43 | 41,256,630.43 | 2,564,842.20 |
| Remuneraciones del Personal de carácter Permanente | 18,231,701.29 | 4,557,925.87 | 166,875.66 | 4,724,801.53 | 4,713,464.59 | 4,713,464.59 | 4,713,464.59 | 4,713,464.59 | 11,336.94 |
| Remuneraciones al Personal de Carácter Transitorio | 46,336,916.05 | 9,929,339.13 | -138,595.70 | 9,790,743.43 | 9,652,219.97 | 9,652,219.97 | 9,652,219.97 | 9,652,219.97 | 138,523.46 |
| Remuneraciones Adicionales y Especiales | 42,078,705.49 | 12,047,366.86 | 36,121.58 | 12,083,488.44 | 10,630,157.80 | 10,630,157.80 | 10,630,157.80 | 10,630,157.80 | 1,453,330.64 |
| Seguridad Social | 7,054,707.17 | 1,135,845.11 | 350,497.56 | 1,486,342.67 | 1,306,224.04 | 1,306,224.04 | 1,306,224.04 | 1,306,224.04 | 180,118.63 |
| Otras Prestaciones Sociales y Economicas | 50,998,359.57 | 12,825,036.07 | 171,131.23 | 12,996,167.30 | 12,559,630.69 | 12,555,019.69 | 12,555,019.69 | 12,555,019.69 | 436,536.61 |
| Previsiones | 1,251,660.54 | 312,915.15 | -12,686.13 | 300,229.02 | 0.00 | 0.00 | 0.00 | 0.00 | 300,229.02 |
| Pago de Estimulos a Servidores Publicos | 10,570,284.59 | 2,123,642.73 | 320,668.51 | 2,444,311.24 | 2,399,544.34 | 2,399,544.34 | 2,399,544.34 | 2,399,544.34 | 44,766.90 |
| MATERIALES Y SUMINISTROS | 17,746,580.89 | 4,884,260.91 | -358,747.92 | 4,525,512.99 | 4,273,329.35 | 4,227,234.57 | 4,049,355.36 | 4,049,355.36 | 252,183.64 |
| Materiales de Administracion, Emision de Documentos y Articulos Oficiales | 6,441,530.09 | 1,864,196.93 | -806,543.15 | 1,057,653.78 | 1,057,653.78 | 1,056,727.78 | 982,538.88 | 982,538.88 | 0.00 |
| Alimentos y Utensilios | 2,607,471.32 | 651,867.87 | 224,332.16 | 876,200.03 | 861,906.47 | 845,742.02 | 756,643.02 | 756,643.02 | 14,293.56 |
| Combustibles, Lubricantes y Aditivos | 7,922,374.48 | 1,980,593.61 | 56,662.63 | 2,037,256.24 | 2,030,820.25 | 2,019,599.04 | 2,019,599.04 | 2,019,599.04 | 6,435.99 |
| Vestuario, Blancos Prendas de Proteccion y Articulos Deportivos | 775,205.00 | 387,602.50 | 69,302.40 | 456,904.90 | 225,520.81 | 223,930.81 | 214,360.81 | 214,360.81 | 231,384.09 |
| Herramientas, Refacciones y Accesorios Menores | 0.00 | 0.00 | 97,498.04 | 97,498.04 | 97,428.04 | 81,234.92 | 76,213.61 | 76,213.61 | 70.00 |
| SERVICIOS GENERALES | 43,860,708.38 | 13,519,319.60 | -552,217.79 | 12,967,101.81 | 12,566,109.36 | 10,222,540.33 | 9,860,435.33 | 9,860,435.33 | 400,992.45 |
| Servicios Basico | 4,211,864.99 | 1,050,143.57 | -117,088.77 | 933,054.80 | 674,478.36 | 674,478.36 | 674,478.36 | 674,478.36 | 258,576.44 |
| Servicios de Arrendamiento | 6,000,000.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | 0.00 |
| Servicios Profesionales, Cientificos, Tecnicos y Otros Servicios | 5,045,239.82 | 1,713,909.93 | -392,599.56 | 1,321,310.37 | 1,321,310.37 | 935,600.34 | 935,600.34 | 935,600.34 | 0.00 |
| Servicios Financeros, Bancarios y Comerciales | 600,270.88 | 24,999.99 | 1,600.00 | 26,599.99 | 15,806.52 | 15,806.52 | 15,806.52 | 15,806.52 | 10,793.47 |
| Servicios de Instalacion, Reparacion, Mantenimiento y Conservacion | 3,088,175.66 | 772,044.06 | 572,749.06 | 1,344,793.12 | 1,344,792.92 | 1,334,487.92 | 1,197,153.22 | 1,197,153.22 | 0.20 |
| Servicios de Comunicación Social y Publicidad | 3,225,151.00 | 2,924,995.47 | -196,583.07 | 2,728,412.40 | 2,728,412.40 | 794,228.40 | 607,932.40 | 607,932.40 | 0.00 |
| Servicio de Traslado y Viaticos | 8,363,513.05 | 2,090,878.34 | -383,028.23 | 1,707,850.11 | 1,707,670.11 | 1,694,300.11 | 1,656,985.81 | 1,656,985.81 | 180.00 |
| Servicios Oficiales | 2,346,492.98 | 697,348.24 | -513,109.03 | 184,239.21 | 184,198.01 | 184,198.01 | 183,038.01 | 183,038.01 | 41.20 |
| Otros Servicios Generales | 10,980,000.00 | 2,745,000.00 | 475,841.81 | 3,220,841.81 | 3,089,440.67 | 3,089,440.67 | 3,089,440.67 | 3,089,440.67 | 131,401.14 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DEL EJERCIDO DEL PRESUPUESTO ANALITICO AL 31 DE MARZO DE 2014 CONGRESO

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|--|------------------------------|---------------------------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES (REDUCCIONES) | MODIFICADO | | | | | |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | | | | | | | | | |
| BIENES MUEBLES | 8,685,000.00 | 3,500,000.00 | 16,953.00 | 3,516,953.00 | 1,587,211.41 | 1,474,859.20 | 1,301,379.33 | 1,301,379.33 | 1,929,741.59 |
| Mobiliario y Equipo de Administracion | 4,185,000.00 | 1,800,000.00 | -30,584.00 | 1,769,416.00 | 849,124.41 | 736,772.20 | 593,242.33 | 593,242.33 | 920,291.59 |
| Equipo de Transporte | 2,500,000.00 | 1,000,000.00 | -19,450.00 | 980,550.00 | 671,100.00 | 671,100.00 | 671,100.00 | 671,100.00 | 309,450.00 |
| Maquinaria, Otros Equipos y Herramientas | 0.00 | 0.00 | 66,987.00 | 66,987.00 | 66,987.00 | 66,987.00 | 37,037.00 | 37,037.00 | 0.00 |
| Intangibles | 2,000,000.00 | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| BIENES INMUEBLES | 26,200,000.00 | 21,200,000.00 | 0.00 | 21,200,000.00 | 21,200,000.00 | 10,681,017.82 | 10,681,017.82 | 10,681,017.82 | 0.00 |
| Obra Publica en Bienes de Dominio Publico | 26,200,000.00 | 21,200,000.00 | 0.00 | 21,200,000.00 | 21,200,000.00 | 10,681,017.82 | 10,681,017.82 | 10,681,017.82 | 0.00 |



H. CONGRESO DEL ESTADO DE SINALOA



**ESTADO DEL EJERCIDO DEL PRESUPUESTO POR CAPITULO DE LA AUDITORIA SUPERIOR DEL ESTADO
AL 31 DE MARZO DE 2014
ASE**

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|------------------------------------|------------------------------|---------------------------------------|--------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | MODIFICADO | | | | | |
| SERVICIOS PERSONALES | 63,328,897.82 | 16,161,852.20 | 52,454.55 | 16,214,306.75 | 11,012,234.05 | 11,012,234.05 | 11,012,234.05 | 11,012,234.05 | 5,202,072.70 |
| MATERIALES Y SUMINISTROS | 3,803,000.00 | 1,189,606.12 | 0.00 | 1,189,606.12 | 637,904.98 | 637,904.98 | 637,904.98 | 637,904.98 | 551,701.14 |
| SERVICIOS GENERALES | 9,589,260.58 | 3,903,899.57 | -52,454.55 | 3,851,445.02 | 1,788,139.06 | 1,788,139.06 | 1,754,644.26 | 1,754,644.26 | 2,063,305.96 |
| BIENES MUEBLES E INTANGIBLES | 635,495.60 | 635,495.60 | 0.00 | 635,495.60 | 4,942.01 | 4,942.01 | 4,942.01 | 4,942.01 | 630,553.59 |
| TOTAL RECURSOS DE OPERACIÓN | 77,356,654.00 | 21,890,853.49 | 0.00 | 21,890,853.49 | 13,443,220.10 | 13,443,220.10 | 13,409,725.30 | 13,409,725.30 | 8,447,633.39 |
| BIENES INMUEBLES-OBRA PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GENERAL | 77,356,654.00 | 21,890,853.49 | 0.00 | 21,890,853.49 | 13,443,220.10 | 13,443,220.10 | 13,409,725.30 | 13,409,725.30 | 8,447,633.39 |



H. CONGRESO DEL ESTADO DE SINALOA



**ESTADO DEL EJERCIDO DEL PRESUPUESTO ANALITICO DE LA AUDITORIA SUPERIOR DEL ESTADO
AL 31 DE MARZO DE 2014
ASE**

| RUBRO DEL GASTO | PRESUPUESTO ANUAL AUTORIZADO | PRESUPUESTO AUTORIZADO AL 31 DE MARZO | | | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | CREDITO DISPONIBLE PARA COMPROMETER |
|---|------------------------------|---------------------------------------|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------------|
| | | PRESUPUESTO DE EGRESOS APROBADO | AMPLIACIONES | MODIFICADO | | | | | |
| T O T A L G E N E R A L | 77,356,654.00 | 21,890,853.49 | 0.00 | 21,890,853.49 | 13,443,220.10 | 13,443,220.10 | 13,409,725.30 | 13,409,725.30 | 8,447,633.39 |
| SERVICIOS PERSONALES | 63,328,897.82 | 16,161,852.20 | 52,454.55 | 16,214,306.75 | 11,012,234.05 | 11,012,234.05 | 11,012,234.05 | 11,012,234.05 | 5,202,072.70 |
| Renumeraciones del Personal de carácter Permanente | 18,265,607.28 | 4,566,401.82 | 1,841.62 | 4,568,243.44 | 3,641,111.60 | 3,641,111.60 | 3,641,111.60 | 3,641,111.60 | 927,131.84 |
| Remuneraciones al Personal de Carácter Transitorio | 4,364,493.38 | 1,091,123.34 | 0.00 | 1,091,123.34 | 708,547.00 | 708,547.00 | 708,547.00 | 708,547.00 | 382,576.34 |
| Remuneraciones Adicionales y Especiales | 17,204,886.45 | 4,301,221.62 | -335,744.61 | 3,965,477.01 | 2,725,488.38 | 2,725,488.38 | 2,725,488.38 | 2,725,488.38 | 1,239,988.63 |
| Seguridad Social | 3,774,977.62 | 943,744.41 | 38,331.79 | 982,076.20 | 841,665.96 | 841,665.96 | 841,665.96 | 841,665.96 | 140,410.24 |
| Otras Prestaciones Sociales y Economicas | 3,032,220.35 | 1,087,682.81 | 338,878.75 | 1,426,561.56 | 830,043.63 | 830,043.63 | 830,043.63 | 830,043.63 | 596,517.93 |
| Previsiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pago de Estimulos a Servidores Publicos | 16,686,712.74 | 4,171,678.20 | 9,147.00 | 4,180,825.20 | 2,265,377.48 | 2,265,377.48 | 2,265,377.48 | 2,265,377.48 | 1,915,447.72 |
| MATERIALES Y SUMINISTROS | 3,803,000.00 | 1,189,606.12 | 0.00 | 1,189,606.12 | 637,904.98 | 637,904.98 | 637,904.98 | 637,904.98 | 551,701.14 |
| Materiales de Administracion, Emision de Documentos y Articulos Oficiales | 2,003,000.00 | 698,697.00 | 0.00 | 698,697.00 | 538,944.79 | 538,944.79 | 538,944.79 | 538,944.79 | 159,752.21 |
| Alimentos y Utensilios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Combustibles, Lubricantes y Aditivos | 800,000.00 | 218,181.84 | 0.00 | 218,181.84 | 98,960.19 | 98,960.19 | 98,960.19 | 98,960.19 | 119,221.65 |
| Vestuario, Blancos Prendas de Proteccion y Articulos Deportivos | 1,000,000.00 | 272,727.28 | 0.00 | 272,727.28 | 0.00 | 0.00 | 0.00 | 0.00 | 272,727.28 |
| Herramientas, Refacciones y Accesorios Menores | | | | | | | | | |
| SERVICIOS GENERALES | 9,589,260.58 | 3,903,899.57 | -52,454.55 | 3,851,445.02 | 1,788,139.06 | 1,788,139.06 | 1,754,644.26 | 1,754,644.26 | 2,063,305.96 |
| Servicios Basico | 1,722,975.00 | 486,419.54 | 0.00 | 486,419.54 | 178,724.70 | 178,724.70 | 178,724.70 | 178,724.70 | 307,694.84 |
| Servicios de Arrendamiento | 887,390.00 | 821,847.50 | 94,123.36 | 915,970.86 | 915,963.36 | 915,963.36 | 915,963.36 | 915,963.36 | 7.50 |
| Servicios Profesionales, Cientificos, Tecnicos y Otros Servicios | 1,805,908.00 | 1,154,431.00 | -32,506.19 | 1,121,924.81 | 308,070.04 | 308,070.04 | 308,070.04 | 308,070.04 | 813,854.77 |
| Servicios Financieros, Bancarios y Comerciales | 295,000.00 | 80,454.48 | -10,454.55 | 69,999.93 | 11,544.12 | 11,544.12 | 11,544.12 | 11,544.12 | 58,455.81 |
| Servicios de Instalacion, Reparacion, Mantenimiento y Conservacion | 1,095,000.00 | 335,000.08 | -70,038.71 | 264,961.37 | 225,308.56 | 225,308.56 | 205,081.16 | 205,081.16 | 39,652.81 |
| Servicios de Comunicación Social y Publicidad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicio de Traslado y Viaticos | 3,500,000.00 | 954,545.52 | -33,578.46 | 920,967.06 | 95,993.39 | 95,993.39 | 82,725.99 | 82,725.99 | 824,973.67 |
| Servicios Oficiales | 20,000.00 | 5,454.56 | 0.00 | 5,454.56 | 0.00 | 0.00 | 0.00 | 0.00 | 5,454.56 |
| Otros Servicios Generales | 262,987.58 | 65,746.89 | 0.00 | 65,746.89 | 52,534.89 | 52,534.89 | 52,534.89 | 52,534.89 | 13,212.00 |



H. CONGRESO DEL ESTADO DE SINALOA



ESTADO DE VARIACION EN PLANTILLA DE PERSONAL AL 31 DE MARZO DE 2014

| CONCEPTO | PLANTILLA DE PERSONAL 2013 | ROTACION | | PLANTILLA DE PERSONAL 2014 |
|-----------------------------------|----------------------------|------------|-----------|----------------------------|
| | | ALTAS | BAJAS | |
| Secretario General | 1 | | | 1 |
| Auditor Superior del Estado | 1 | | | 1 |
| Sub-Auditor Superior del Estado | 1 | | | 1 |
| Auditor Especial | 3 | | | 3 |
| Auditor de Cuenta Publica | 94 | 39 | 7 | 126 |
| Asesor ASE | 1 | | | 1 |
| Director Administrativo | 1 | | | 1 |
| Director de Area | 14 | | 1 | 13 |
| Coordinador de Unidad | 1 | | | 1 |
| Jefe de Departamento | 38 | | | 38 |
| Investigador Legislativo | 4 | | | 4 |
| Secretario Técnico Legislativo | 14 | 2 | | 16 |
| Tecnico en Sistemas | 3 | 2 | | 5 |
| Secretaria Parlamentaria | 1 | 3 | | 4 |
| Auxiliar Parlamentario | 10 | 3 | 1 | 12 |
| Vigilante | 21 | | | 21 |
| Secretaria | 0 | | | 0 |
| TOTAL DE CONFIANZA | 208 | 49 | 9 | 248 |
| Trabajadora Social-Area Medica | 1 | | | 1 |
| Analista | 26 | 2 | | 28 |
| Analista Con Titulo | 22 | | 1 | 21 |
| Analista Con Nivelacion y Titulo | 3 | | | 3 |
| Analista Con Nivelacion | 3 | | | 3 |
| Auxiliar Tecnico | 19 | | | 19 |
| Auxiliar Tecnico con Titulo | 2 | | | 2 |
| Jefe de Oficina "A" | 4 | | 1 | 3 |
| Jefe de Seccion "A" | 12 | | | 12 |
| TOTAL SINDICALIZADOS | 92 | 2 | 2 | 92 |
| DIPUTADOS | 40 | | | 40 |
| TOTAL PLANTILLA | 340 | 51 | 11 | 380 |
| Asesores Diputados | | 122 | | 122 |
| Asesores Administrativos-Congreso | 28 | 7 | 1 | 34 |
| TOTAL DE HONORARIOS | 28 | 129 | 1 | 156 |